

ST. CLAIR COUNTY MENTAL HEALTH BOARD

Jodi Gardner, MSW, LCSW
Executive Director

Joe Jackson, MA, LPC
Associate Director

Terri Burroughs
Executive Assistant

FINANCE COMMITTEE MEETING
November 18, 2025 – Noon
St. Clair County Courthouse
County Board Conference Room

AGENDA

Board Members

Elaine Rogers Cueto
President

Ann Martz Barnum
Senior Vice President

Kristi A. Luetkemyer
Vice President

Robert Clipper, Ph.D
Secretary

John "Skip" Kernan

Curtis L. Schildknecht

Ted Baugh, MSW

Robert Allen

Deborah Jones

- I. PUBLIC COMMENT REGARDING AGENDA
- II. CALL TO ORDER/ROLL CALL
- III. FINANCIAL STATEMENTS
 - a. Funds Flow Statement September and October - Action
 - b. Budget Performance September and October– Action
 - c. County Budget Proposal CY 2026
- IV. INFORMATIONAL
 - a. Detailed Funding Allocation FY 26
 - b. Detailed Opioid Ledger
 - c. Belleville District #118
- V. REQUESTS
 - a. Proposed CY26 Opioid Settlement Funding Budget (summaries attached)
 - i. Amare - \$72,912
 - ii. Chestnut – renewal \$50,740.66
 1. Renewal \$80,123
 2. Counselor at Detention Center - \$50,740.66
 3. High School Presence - \$25,000
 - iii. Comprehensive Behavioral Health – no renewal
 1. New Program \$150,216
 - iv. East Side Aligned - \$50,000 + \$50,000
 - v. Heartlinks - \$8,975
 - vi. TASC - \$58,000
 - b. Agency Requests for one time funding (summaries attached)
 - i. Chestnut- \$5,000
 - ii. East Side Aligned - \$5,000
 - iii. Epilepsy Foundation -\$3,399.99
 - iv. Every Survivor Counts - \$5,000
 - v. Glow for Hope - \$5,000
 - vi. Heartlinks Family Hospice \$5,812.50
 - vii. House of Mary - \$5,000
 - viii. Hoyleton Youth and Family \$5,000
 - ix. Marshmallow's Hope - \$5,000

- x. NAMI - \$5,000
- xi. Our Brother's Keeper - \$2,000 + \$3,000
- xii. St. Clair County Detention Center - \$17,770 + \$1,000
- xiii. St. Clair County ROE - \$3,650
- xiv. SWIC's Program and Services for Older Persons \$2,020
- xv. Violence Prevention Center - \$5000
- xvi. Brightpoint requests pending
- xvii. TASC requests pending

VI. OTHER BUSINESS

- a. CY 2026 Schedule of Meetings

VII. PUBLIC COMMENT

VIII. ADJOURNMENT